



**Revised Fiscal Note**  
**H.B. 176 1st Sub. (Buff)**  
 2022 General Session  
 Utah Health Workforce Act  
 by Thurston, N. (Thurston, Norman.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(41,300)	\$(84,500)	\$(125,800)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(21,500)	\$(21,500)
General Fund, One-time	\$0	\$(84,500)	\$0
Dedicated Credits Revenue	\$0	\$28,200	\$3,200
Commerce Service Fund	\$0	\$21,500	\$21,500
Commerce Service Fund, One-time	\$0	\$84,500	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$28,200</b>	<b>\$3,200</b>

Enactment of this legislation could decrease the year-end transfer to the General Fund from the Commerce Service Account by approximately \$21,500 ongoing beginning in FY 2023 and \$84,500 one-time in FY 2023. Enactment could increase dedicated credits revenues to the Division of Technology Services by approximately \$3,200 ongoing beginning in FY 2023 and \$25,000 one-time in FY 2023.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$4,800	\$4,800
Education Fund	\$0	\$15,000	\$15,000
Dedicated Credits Revenue	\$0	\$28,200	\$3,200
Commerce Service Fund	\$0	\$21,500	\$21,500
Commerce Service Fund, One-time	\$0	\$84,500	\$0
Transfers	\$0	\$0	\$0
Beginning Nonlapsing	\$0	\$0	\$0
Closing Nonlapsing	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$154,000</b>	<b>\$44,500</b>

Enactment of this legislation moves the Utah Medical Education Council (UMEC) and its responsibilities from the Utah System of Higher Education (USHE) to the Department of Health (DOH), which could lead to moving FY 2023 ongoing appropriations for UMEC from USHE to DOH as follows: \$1,814,300 from the General Fund; \$215,000 from dedicated credits revenues; \$190,500 from revenue transfers; \$513,200 from beginning nonlapsing balances; and (\$513,200) from closing

nonlapsing balances. Enactment could cost DOH approximately \$4,800 ongoing beginning in FY 2023 from the General Fund to pay per diem and travel expenses for Utah Health Workforce Advisory Council members. Enactment could cost the Utah System of Higher Education approximately \$15,000 ongoing from the Education Fund beginning in FY 2023 to identify and obtain data. Enactment could cost the Department of Commerce (DOC) approximately \$21,500 ongoing beginning in FY 2023 and \$84,500 one-time in FY 2023 from the Commerce Service Account for information technology services and data entry of which DOC would pay approximately \$3,200 ongoing beginning in FY 2023 and \$25,000 one-time in FY 2023 to the Division of Technology Services (DTS). Enactment could cost DTS approximately \$3,200 ongoing beginning in FY 2023 and \$25,000 one-time in FY 2023 from dedicated credits to provide information technology services to DOC.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(125,800)	\$(41,300)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.